

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases  
Summary of Changes

2002 Estimated budget authority				\$450,240,000
2003 Estimated budget authority				488,228,000
Net change				37,988,000
CHANGES	2002 Current Estimate Base		Change from Base	
	FTEs	Budget Authority	FTEs	Budget Authority
A. Built-in:				
1. Intramural research:				
a. Within grade increase		\$12,116,000		\$173,000
b. Annualization of January 2002 pay increase		12,116,000		144,000
c. January 2003 pay increase		12,116,000		243,000
d. Payment for centrally furnished services		7,954,000		715,000
e. Increased cost of laboratory supplies, materials, and other expenses		27,610,000		713,000
f. Accrued costs for retirement and health benefits		993,000		41,000
Subtotal	2,029,000			
2. Research Management and Support:				
a. Within grade increase		8,168,000		142,000
b. Annualization of January 2002 pay increase		8,168,000		97,000
c. January 2003 pay increase		8,168,000		164,000
d. Payment for centrally furnished services		2,560,000		230,000
e. Increased cost of laboratory supplies, materials, and other expenses		7,597,000		196,000
f. Accrued costs for retirement and health benefits		548,000		22,000
Subtotal	851,000			
Subtotal, Built-in	2,880,000			

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Summary of Changes--continued

CHANGES	2002 Current Estimate Base		Change from Base	
	No.	Amount	No.	Amount
B. Program:				
1. Research project grants:				
a. Noncompeting	707	208,645,000	51	25,792,000
b. Competing	261	74,609,000	(30)	-5,972,000
c. SBIR/STTR	45	9,825,000	1	840,000
Total	1013	293,079,000	22	20,660,000
2. Centers	37	36,155,000	0	2,075,000
3. Other research	164	20,573,000	19	2,876,000
4. Research training	270	11,815,000	0	426,000
5. Research and development contracts	38	21,072,000	1	5,948,000
Subtotal, extramural				31,985,000
	<u>FTEs</u>		<u>FTEs</u>	
6. Intramural research	114	48,673,000	0	2,303,000
7. Research management and support	98	18,873,000	0	820,000
Subtotal, program	212	450,240,000		35,108,000
Total changes			0	37,988,000